



2021 CITY TAX BULLETIN

DUE DATES

Final tax bills are being mailed to all properties, due in two installments:

Installment 1 due Tuesday, August 31, 2021; Installment 2 due Friday, October 29, 2021.

TAX PAYMENT OPTIONS

1. **Monthly Pre-Authorized Payment Plan:** Starting in January each year with 12 equal payments debited to your account on the 15th of each month.
2. **On-Line Banking:** Look for us using the search term "Pembroke". Set up a separate payee for each property owned, using your roll number as the account number (no dashes or decimals).
3. **Mail:** City of Pembroke, 1 Pembroke Street East, Pembroke, ON K8A 3J5
4. **In Person:** Visit us in person at City Hall; Cash, cheque or debit. Credit cards are not accepted.
5. **Drop Off:** In the mail slot located on the left side of the front door at City Hall (include your tax bill stub, no cash please)

Overdue Accounts: Penalties of 1% will be added to unpaid taxes on the first day of the month following the due date, and the first day of each month thereafter. To avoid interest and penalty charges, payment must be received by the due date. Post dated cheques are accepted. The tax collector has no authority to waive penalty for any reason.

Change of Address: Please provide any mailing address changes or corrections in writing along with your payment. If the property has changed ownership, please return the tax bill to the City.

2021 TAX RATES

Tax Code	Municipal	Education	Total
RT - Residential	0.01477294	0.00153000	0.01630294
MT - Multi-Residential	0.02865649	0.00153000	0.03018649
NT - Multi-Residential New Construction	0.01625023	0.00153000	0.01778023
CT ST DT - Commercial	0.02925042	0.00880000	0.03805042
XT - Commercial New Construction	0.02632538	0.00880000	0.03512538
CU CX SU - Commercial – Excess Land/Vacant	0.03302491	0.00880000	0.04182491
XU - Commercial New Construction – Excess Land/Vacant	0.03302491	0.00880000	0.04182491
IT LT - Industrial	0.03885283	0.00880000	0.04765283
JT - Industrial New Construction	0.03885283	0.00880000	0.04765283
IU IX – Industrial – Excess Land/Vacant	0.03302491	0.00880000	0.04182491
JU - Industrial New Construction – Excess Land/Vacant	0.03302491	0.00880000	0.04182491
PT - Pipelines	0.02425770	0.00880000	0.03305770
FT - Farmlands	0.00369324	0.00038250	0.00407574
Pembroke Business Improvement Area (PBIA)	N/A	N/A	0.00729014

2021 CITY BUDGET

SUMMARY

Council approved the City's 2021 Budget on February 16, 2021. The City's budget reflects a tax rate increase of 1.87%, and an overall levy increase of 1.94%. The average residential taxpayer with a property assessment of \$178,000 can expect to pay \$48 more in property taxes in 2021. The tax rate increase for the City of Pembroke has averaged 0.88% over the past three years.

HIGHLIGHTS

More than \$20 million has been budgeted for 2021 capital projects. New city projects expected to occur include:

- Phase two of road reconstruction on Pembroke Street West (\$1.1M) with funding from the joint federal-provincial Investing in Canada Infrastructure Program (ICIP)
- Phase one of road reconstruction on Nelson Street, from William to Cecilia (\$1.9M)
- Reconstruction of Bennett St. from International Drive to Everett St. (\$1.3M)
- Road resurfacing on: Bronx St. (Mall entrance to Douglas); Cecil St.; Cecilia St. (D'Youville to Bell); Crandall St. (Pembroke Street North to the cul-de-sac) and Douglas St. (Lea St. to Pembroke St.). (\$399,000)
- Electrical transformer work at the PMC (\$150,000)
- Continued upgrades to the Marina Basin and Riverside Park ball diamonds (\$215,000)

In 2021, the City will continue to support the impact of COVID-19 on the business community through its COVID-19 Business Support Grant. A new category of the Community Improvement Plan, this grant provides financial assistance to aide businesses in adapting to the COVID-19 environment and adherence to public health and safety requirements.

A breakdown of the City's 2021 budgeted operating revenues by source of funding and expenditures by area of service are as follows

2021 Operating Revenue Budget

OPERATING REVENUE	Percentage
Taxation	69.5%
Federal/Provincial Grants	12.5%
Garbage & Recycling Charges	4.9%
Other Fees & User Charges	4.0%
Recreation User Fees & Charges	3.3%
Reserves	3.3%
Investment/Interest Income	2.4%

2021 Operating Expenditure Budget

OPERATING EXPENDITURE	Percentage
Police	15.9%
County & Shared Services	13.4%
Operations	13.1%
Parks & Recreation	11.3%
Fire	10.8%
Capital Financing	8.6%
General Overhead & Partnerships	8.3%
City Administration	6.2%
Garbage & Recycling	6.0%
Planning, Building and Bylaw	3.6%
Economic Dev. & Tourism	1.5%
Mayor & Council	0.9%
Taxation	0.3%